



**Appendix 3 - 'Option B: [Upgrade] CALE UK' comparison to 'Option D: [ESPO] ANPR Assist System'**

<p>Option B: [Upgrade] CALE UK</p> <p>Pay on Departure with credit/debit card (contactless) through upgraded components to existing equipment.</p> <p>MP102, MP104 and MPC104 upgrade kit to CWT-C technology:</p> <ul style="list-style-type: none"> <li>- New master-board</li> <li>- New Printer</li> <li>- New colour display</li> <li>- New coin system including validator</li> </ul>	<p>Option D: [ESPO] ANPR Assist System</p> <p>Pay on Departure with credit/debit card (contactless) through installation of new equipment in place of existing that includes ANPR Assistance for enforcement.</p> <p>New Paystations &amp; Equipment featuring:</p> <ul style="list-style-type: none"> <li>- Colour display</li> <li>- New Machine Housing</li> <li>- Coin system in</li> </ul>
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Parking Place Details:			Signage Cost	Quantity P&D Machines Current Installed	Option B: [Upgrade] CALE UK		Option D: [ESPO] ANPR Assist System			
Area	Name	Postcode			MP102, MP104 and MPC104 upgrade kit to CWT-C technology:	£2,791.00	Paystation	£13,489.00	ANPR Camera	£3,700.00
					VRM input pad	£125.00	Central Computer	£3,100.00		
					Installation	£84.00	Groundworks	£500.00	Groundworks	£500.00
					Payment Unit ID Administration	£35.00				
					Sim Card Setup (one-off)	£15.00				
Godmanchester	Bridge Place	PE29 2AB	750	2		£6,100.00	2	£31,078.00	2	£8,400.00
Huntingdon	Sainsburys	PE29 3FG	1750	6		£18,300.00	N/A	£0.00	N/A	£18,300.00
Huntingdon	MSCP Huntingdon	PE29 3FG	2250	8		£24,400.00	N/A	£0.00	N/A	£24,400.00
Huntingdon	St Germain (minor)	PE29 3LF	500	1		£3,050.00	1	£17,089.00	2	£8,400.00
Huntingdon	Princes Street	PE29 3AN	750	2		£6,100.00	2	£31,078.00	2	£8,400.00
Huntingdon	Great Northern Street	PE29 7HJ	750	2		£6,100.00	2	£31,078.00	2	£8,400.00
Huntingdon	Ingram Street	PE29 3QQ	500	1		£3,050.00	1	£17,089.00	2	£8,400.00
Huntingdon	Mill Common	PE29 3AS	750	2		£6,100.00	1	£17,089.00	2	£8,400.00
Huntingdon	Riverside Huntingdon	PE29 3RP	1500	5		£15,250.00	3	£45,067.00	4	£16,800.00
Huntingdon	High Street	PE29 3DP	750	2		£6,100.00	N/A	£0.00	N/A	£6,100.00
Huntingdon	Hinchingbrooke Country Park	PE29 6DB	750	2		£6,100.00	2	£31,078.00	4	£16,800.00
St Ives	Waitrose St Ives	PE27 5BW	750	2		£6,100.00	2	£31,078.00	2	£8,400.00
St Ives	Cattle Market Bus Station	PE27 5BW	1500	5		£15,250.00	N/A	£0.00	N/A	£15,250.00
St Ives	Cattle Market Harrisons Way	PE27 5BW	1000	3		£9,150.00	N/A	£0.00	N/A	£9,150.00
St Ives	Darwoods Pond	PE27 5PF	750	2		£6,100.00	2	£31,078.00	2	£8,400.00
St Ives	Globe Place	PE27 5PL	1000	3		£9,150.00	2	£31,078.00	2	£8,400.00
St Ives	Market Hill	PE27 5AL	750	2		£6,100.00	N/A	£0.00	N/A	£6,100.00
St Neots	Brook Street	PE19 2BP	500	1		£3,050.00	1	£17,089.00	2	£8,400.00
St Neots	Waitrose St Neots	PE19 2BH	1000	3		£9,150.00	3	£45,067.00	4	£16,800.00
St Neots	Priory Lane	PE19 2BH	500	1		£3,050.00	1	£17,089.00	2	£8,400.00
St Neots	Tan Yard	PE19 1DF	500	1		£3,050.00	1	£17,089.00	2	£8,400.00
St Neots	Tebbutts Road	PE19 1RQ	1500	5		£15,250.00	3	£45,067.00	2	£8,400.00
St Neots	Priory Centre	PE19 2BH	500	1		£3,050.00	2	£31,078.00	2	£8,400.00
St Neots	Riverside St Neots	PE19 7SD	1750	6		£18,300.00	3	£45,067.00	2	£8,400.00
St Neots	Market Square	PE19 2AF	750	2		£6,100.00	N/A	£0.00	N/A	£6,100.00
							Suitable for 25/25 Car Parks		Suitable for 18/25 Car Parks	
<b>Option B</b>	Signage		£23,750.00							
	Equipment Capital		£213,500.00			£213,500.00				
	Capital Total		£237,250.00							
	Capital Total + Costs (3 Year)		£254,332.00	15p						
	Capital Total + Costs (5 Year)		£265,720.00	15p						
	Capital Total + Costs (10 Year)		£294,190.00	15p						
	Revenue Cost (p/a)									
	Revenue Saving (p/a)									
<b>Option D</b>	Signage		£23,750.00							
	Equipment Capital		£793,226.00					£531,426.00		£176,400.00
	Capital Total		£816,976.00							£85,400.00
	Capital Total + Costs (3 Year)		£875,798.27	45p						
	Capital Total + Costs (5 Year)		£915,013.12	50p						
	Capital Total + Costs (10 Year)		£1,013,050.24	55p						
	Revenue Cost (p/a)		£21,000.00							
	Revenue Saving (p/a)	1x FTE (20% reduction in enforcement staff)	-£21,000.00							

